

## Chisholm Trail RSVP

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Application ID: 16SR187341

Budget Dates: 04/01/2015 - 03/31/2018

	Total Amt	CNCS Share	Grantee Share	Excess Amount
<b>Section I. Volunteer Support Expenses</b>				
A. Project Personnel Expenses	76,561	26,273	8,371	41,917
B. Personnel Fringe Benefits	2,500	581	115	1,804
FICA	5,542	1,931	579	3,032
Health Insurance	13,500	6,076	4,717	2,707
Retirement	24	0	0	24
Life Insurance	0	0	0	0
Total	\$21,566	\$8,588	\$5,411	\$7,567
C. Project Staff Travel				
Local Travel	900	0	900	0
Long Distance Travel	4,000	1,500	750	1,750
Total	\$4,900	\$1,500	\$1,650	\$1,750
D. Equipment				
E. Supplies	8,000	5,810	673	1,517
F. Contractual and Consultant Services	4,150	0	2,244	1,906
I. Other Volunteer Support Costs	23,850	5,350	2,600	15,900
Criminal Background Check	0	0	0	0
Total	\$23,850	\$5,350	\$2,600	\$15,900
J. Indirect Costs				
<b>Section I. Subtotal</b>	<b>\$139,027</b>	<b>\$47,521</b>	<b>\$20,949</b>	<b>\$70,557</b>
<b>Section II. Volunteer Expenses</b>				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	700	500	200	0
Recognition	5,800	3,542	2,000	258
Volunteer Travel	600	500	0	100
Total	\$7,100	\$4,542	\$2,200	\$358
<b>Section II. Subtotal</b>	<b>\$7,100</b>	<b>\$4,542</b>	<b>\$2,200</b>	<b>\$358</b>
<b>Budget Totals</b>	<b>\$146,127</b>	<b>\$52,063</b>	<b>\$23,149</b>	<b>\$70,915</b>
<b>Funding Percentages</b>		<b>69.2%</b>	<b>30.8%</b>	
<b>Required Match</b>		n/a		
<b># of years Receiving CNCS Funds</b>		n/a		